



Source	2017 Actual	2018 Actual	2019 Projected	2019 Budget
<b>Local Sources</b>	<b>\$75,724,000</b>	<b>\$78,009,755</b>	<b>\$81,344,198</b>	<b>\$81,430,502</b>
6111 CURRENT REAL ESTATE TAXES	\$59,945,952	\$62,275,280	\$65,324,551	\$64,818,140
6112 INTERIM REAL ESTATE TAXES	\$401,478	\$192,626	\$270,073	\$408,000
6113 PUBLIC UTILITY REALTY TAX	\$76,865	\$72,713	\$74,828	\$85,680
6114 PAYMENTS IN LIEU OF TAXES	\$61,304	\$63,007	\$51,463	\$62,220
6120 CURRENT PER CAPITA TAX - S679	\$0	\$0	\$0	\$0
6141 CURRENT PER CAPITA TAX - A511	\$0	\$0	\$0	\$0
6151 CURRENT EARNED INCOME TAXES	\$10,048,142	\$10,109,565	\$10,590,649	\$11,078,077
6152 CURRENT OCCUPATIONAL TAXES	\$0	\$0	\$0	\$0
6153 CURRENT REAL ESTATE TRANSFER TAXES	\$1,082,465	\$1,525,910	\$1,151,019	\$1,318,000
6411 DELINQUENT REAL ESTATE TAXES	\$1,702,510	\$1,738,366	\$1,657,546	\$1,850,000
6420 DELINQUENT PER CAPITA TAX - S679	\$2,436	\$2,318	\$1,004	\$0
6441 DELINQUENT PER CAPITA TAXES - A511	\$2,436	\$2,318	\$1,004	\$0
6452 DELINQUENT OCCUPATION TAXES	\$10,801	\$20,830	\$10,892	\$0
6510 INTEREST EARNED	\$212,518	\$412,120	\$663,181	\$350,000
6710 ADMISSIONS	\$57,974	\$53,962	\$65,410	\$64,000
6740 FEES	\$68,765	\$81,300	\$73,415	\$65,000
6741 Laptop Fees	\$0	\$0	\$77,434	\$0
6742 Vaping Fines	\$0	\$0	\$100	\$0
6821 STATE REVENUE REC'D FROM OTHER PA SCHOOL	\$0	\$0	\$0	\$0
6831 FEDERAL REV FROM OTHER LEAS	\$0	\$0	\$0	\$0
6832 FEDERAL IDEA REVENUE RECEIVED AS PASS TH	\$1,035,261	\$961,444	\$883,845	\$929,385
6836 FEDERAL ARRA RTTT REVENUE	\$1,944	\$0	\$0	\$0
6910 RENTAL OF FACILITIES	\$130,179	\$86,516	\$108,582	\$153,000
6911 Ombudsman Lease	\$79,004	\$78,487	\$755	\$0
6912 Rentals - Buildings	\$0	\$0	\$8,329	\$0
6913 Rentals - Fields	\$0	\$0	\$4,134	\$0
6914 Rentals of Fields - HS (Artificial Turf Field)	\$0	\$0	\$2,062	\$0
6920 CONTRIBUTIONS & DONATIONS	\$9,295	\$8,613	\$3,000	\$3,000
6941 REGULAR DAY SCHOOL TUITION	\$0	\$0	\$0	\$0
6942 SUMMER SCHOOL TUITION	\$10,815	\$11,932	\$24,832	\$1,000
6943 ADULT EDUCATION TUITION	\$0	\$0	\$0	\$0
6944 RECEIPTS FROM OTHER LEAS - PA	\$529,305	\$113,487	\$36,172	\$45,000
6949 OTHER TUITION	\$0	\$0	\$0	\$0
6970 SERVICES TO OTHER FUNDS	\$0	\$0	\$0	\$0
6980 INTEGRATED ARTS ADMISSION	\$0	\$0	\$0	\$0
6990 MISCELLANEOUS REVENUE	\$27,669	\$190,615	\$216,323	\$200,000
6991 REFUND OF PRIOR YR EXPENSE	\$226,881	\$8,346	\$43,593	\$0
6999 OTHER MISC REVENUES	\$0	\$0	\$0	\$0